

2020

## CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Admire

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and  
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	104,898	14,000	38,840 14,000
Debt Service	10-113				
Library	12-1220				
Special Highway		8	9,962		
Water		8	63,534		
Sewer		9	20,044		
Refuse		9	19,771		
Non-Budgeted Funds		10			
Totals		xxxxxx	218,209	14,000	38,840 14,000
Budget Summary		11			
Neighborhood Revitalization					
					County Clerk's Use Only
					360,466
					Nov 1, 2019 Total
					Assessed Valuation
Tax Lid Limit (from Computation Tab)			14,201		

Tax Lid Limit (from Computation Tab)  
 Does the City Need to Hold an Election?

14,201  
 NO

Assisted by:  
 Janis L. Meyer, CPA  
 Address:  
 505 Commercial St.  
 Emporia, KS 66801  
 Email:  
 janis@cpawright.com

Michael Spock Mayor  
Melanie DeShon Council Member  
Robert DeShon  
Ellen L. Hale City Clerk

Date Attested: Aug. 26, 2019

Janis L. Meyer  
 County Clerk

Governing Body

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## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 13,633
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 13,633

## 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	9,368	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	1,680	
5b. Personal property 2018	-	2,988	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		9,368	
11. Total estimated valuation July 1, 2019		360,466	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0267	
13. Percentage adjustment increase (12 times 3)	+ \$	364	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	204	
16. Total Percentage Adjustments	\$	568	

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,633	4,826	162	38	0	12
Debt Service						
Library						
TOTAL	13,633	4,826	162	38	0	12

## County Treas Motor Vehicle Estimate

4,826

## County Treas Recreational Vehicle Estimate

162

## County Treas 16/20M Vehicle Estimate

38

# County Treas Commercial Vehicle Tax Estimate



# County Treas Watercraft Tax Estimate

12

### Motor Vehicle Factor

0.35399

### Recreational Vehicle Factor

0.01188

### 16/20 Vehicle Factor

0.00279

Commercial Vehicle Factor 0.00000

0.0000

### Watercraft Factor

0.00088

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006	10/1/2026	5.20	160,000	85,000	April		2,210		1,950	
						October	October	2,210	10,000	1,950	10,000
Total G.O. Bonds					85,000			4,420	10,000	3,900	10,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	12/16/2002	3/16/2021	3.49	225,103	37,205	March	March	649	7,186	396	7,439
						September	September	524	7,311	266	7,568
Total Other					37,205			1,173	14,497	662	15,007
Total Indebtedness					122,205			5,593	24,497	4,562	25,007

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**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,311	55,615	52,464
Receipts:			
Ad Valorem Tax	13,022	13,633	XXXXXXXXXXXXXXXXXX
Delinquent Tax	107		
Motor Vehicle Tax	4,462	4,390	4,826
Recreational Vehicle Tax	161	88	162
16/20M Vehicle Tax	42	45	38
Commercial Vehicle Tax			0
Watercraft Tax		23	12
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	13,232	13,000	13,300
Franchise Tax	5,855	6,500	5,900
Licenses			
Community Center	14,390	10,000	14,400
Park - RV Rental	90	600	100
In Lieu of Tax (IRB)			
Interest on Idle Funds	64	70	65
Neighborhood Revitalization Rebate			0
Miscellaneous	600		
Does miscellaneous exceed 10% of Total R			
Total Receipts	52,025	48,349	38,803
Resources Available:	102,336	103,964	91,267
Expenditures:			
Salaries & Wages	4,702	5,000	5,000
Payroll Taxes	360		
Insurance	14,616	17,000	17,000
Legal	759	400	800
Street Lights	4,542	4,700	4,700
Operations	5,712	5,800	5,800
Mowing Maintenance	822	1,000	1,000
Dues	362	500	500
Taxes	20	200	2,400
Park Improvements		1,500	1,500
Equipment	193	500	200
Special Events	1,088	1,200	1,200
Community Center	12,151	12,300	12,500
Utilities:	1,394	1,400	1,400
Capital Outlay			50,898
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,721	51,500	104,898
Unencumbered Cash Balance Dec 31	55,615	52,464	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	89,248	97,821	104,898
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		104,898
	Tax Required		13,631
Delinquent Comp Rate:	2.7%		369
	Amount of 2019 Ad Valorem Tax		14,000

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,813	5,617	5,292
Receipts:			
State of Kansas Gas Tax	4,203	4,190	4,200
County Transfers Gas	497	470	470
Interest on Idle Funds	12	15	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,712	4,675	4,670
Resources Available:	10,525	10,292	9,962
Expenditures:			
Street Repair and Maint	2,094	5,000	9,962
Materials	2,814		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,908	5,000	9,962
Unencumbered Cash Balance Dec 31	5,617	5,292	0
2018/2019/2020 Budget Authority Amount:	9,132	7,183	9,962

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,014	12,244	16,104
Receipts:			
Charges to Customers	45,599	45,500	45,600
Tower Lease	1,800	1,800	1,800
Interest on Idle Funds	19	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	47,418	47,330	47,430
Resources Available:	56,432	59,574	63,534
Expenditures:			
Administration	230	500	500
Salaries & Wages	1,113	1,070	1,070
Water Purchases	24,984	25,000	25,000
Utilities	261	250	270
Water Protection Fee	228	230	230
Testing & Permits	427	500	500
Repairs & Maintenance	1,920	1,500	22,064
GO Bond - Principal & Interest	14,940	14,420	13,900
Payroll Taxes	85		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expen			
Total Expenditures	44,188	43,470	63,534
Unencumbered Cash Balance Dec 31	12,244	16,104	0
2018/2019/2020 Budget Authority Amount:	58,665	55,659	63,534

CPA Summary



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,895	10,032	5,878
Receipts:			
Charges to Customers	14,144	14,150	14,150
Interest on Idle Funds	16	16	16
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>14,160</b>	<b>14,166</b>	<b>14,166</b>
<b>Resources Available:</b>	<b>27,055</b>	<b>24,198</b>	<b>20,044</b>
Expenditures:			
Utilities	388	400	388
Testing & Permits	205	250	205
Repairs & Maintenance	760	500	770
KDHE - Principal & Interest	15,670	15,670	15,670
Wages		1,500	3,000
Capital Outlay			11
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,023</b>	<b>18,320</b>	<b>20,044</b>
Unencumbered Cash Balance Dec 31	10,032	5,878	0
2018/2019/2020 Budget Authority Amount:	25,318	26,615	20,044

Adopted Budget Refuse	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,798	8,241	7,756
Receipts:			
Charges to Customers	11,485	12,000	12,000
Interest on Idle Funds	10	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,495</b>	<b>12,015</b>	<b>12,015</b>
<b>Resources Available:</b>	<b>19,293</b>	<b>20,256</b>	<b>19,771</b>
Expenditures:			
Hauling Contract	11,052	12,500	12,500
Capital Outlay			7,271
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,052</b>	<b>12,500</b>	<b>19,771</b>
Unencumbered Cash Balance Dec 31	8,241	7,756	0
2018/2019/2020 Budget Authority Amount:	17,973	19,828	19,771

CPA Summary

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**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

2020

**(5) Fund Name:**

**\*\* Note: These two block figures should agree.**

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## NOTICE OF BUDGET HEARING

The governing body of

Admire

will meet on August 6, 2019 at 7:00 PM at 100 East Third, Admire, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 100 East Third, Admire, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	46,721	37.306	51,500	38.840	104,898	14,000	38.839
Debt Service							
Library							
Special Highway	4,908		5,000		9,962		
Water	44,188		43,470		63,534		
Sewer	17,023		18,320		20,044		
Refuse	11,052		12,500		19,771		
Non-Budgeted Funds							
Totals	123,892	37.306	130,790	38.840	218,209	14,000	38.839
Less: Transfers	0		0		0		
Net Expenditure	123,892		130,790		218,209		
Total Tax Levied	13,353		13,633		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	357,929		351,000		360,466		

## Outstanding Indebtedness,

January 1,	2017	2018	2019
G.O. Bonds	105,000	95,000	85,000
Revenue Bonds	0	0	0
Other	64,736	51,209	37,205
Lease Purchase Principal	0	0	0
Total	169,736	146,209	122,205

\*Tax rates are expressed in mills

Ellen Hale

City Official Title: City Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

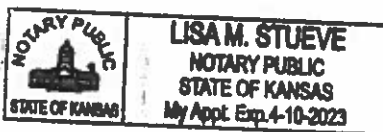
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 25th day of July 2019, with no subsequent publications being made.

*Bettina Shank*

Subscribed and sworn to by me this 25th day of July 2019.



*Lisa M. Stueve*  
Notary Public

Printer Fee: \$62.04

Date Paid:

## EXHIBIT A

STATE OF KANSAS  
AFFIDAVIT OF PUBLICATION  
This is to certify that the following is a true and correct copy of the notice of publication as published in the Emporia Gazette, a daily newspaper published in Lyon County, Kansas, on the 25th day of July, 2019.

	For Year Ended 2019	For Year Ended 2018	For Year Ended 2017	For Year Ended 2016	For Year Ended 2015
General	10,000	10,000	10,000	10,000	10,000
Special	10,000	10,000	10,000	10,000	10,000
Subscriptions	10,000	10,000	10,000	10,000	10,000
Advertising	10,000	10,000	10,000	10,000	10,000
Postage	10,000	10,000	10,000	10,000	10,000
Printing	10,000	10,000	10,000	10,000	10,000
Other	10,000	10,000	10,000	10,000	10,000
Total	10,000	10,000	10,000	10,000	10,000

Subscribed and sworn to by me this 25th day of July 2019.

City of Emporia, Lyon County, Kansas